

Fairer Aberdeen Programme 2014-2025

Fairer Aberdeen Fund 2014-2024	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Amount invested	£1,534,000	£1,534,000	£1,534,000	£1,534,000	£1,534,000	£1,534,000	£1,534,000	£1,534,000	£1,534,000	£1,534,000	£1,534,000
Number of funded projects	55	49	45	45	43	41	40	38	36	35	36
Number of people supported*	27,343	31,335	25,778	27,059	24,315	34,431	36,252	35,610	44,228	51,445	52,120
Number of volunteers*	1,040	1,232	1,070	971	1,044	973	630	643	739	827	752
Hours of volunteering time	109,473	172,392	134,713	126,500	155,000	145,324	120,756	114,280	144,869	139,495	137,210
Value of volunteering**	£1,500,000	£2,400,000	£1,850,000	£1,940,000	£2,200,000	£2,200,000	£1,900,000	£1,700,000	£2,200,000	£2,200,000	£2,300,000

*Participants and volunteers are counted annually, so figures may contain duplicates for people involved/volunteering over more than one year.

**Volunteering time is generally valued as the median hourly pay rate in the area (Office of National Statistics, the Annual Survey of Hours and Earnings (ASHE))

Fairer Aberdeen Programme 2014-2025

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
ECONOMY											
Number of people into work	376	290	314	280	265	270	97	236	260	249	227
Number of people involved in employability programmes	676	690	746	664	719	736	605	611	828	965	806
Number of sensory impaired people supported to stay in employment	27	21	26	26	30	36	26	26	29	29	22
Number of people receiving money advice/income maximisation advice	2,305	2,482	2,883	3,196	4,287	2,126	2,479	3,032	4,651	5,473	5,566
Total client financial gain	£2,569,028	£2,405,253	£3,031,494	£3,031,494	£4,031,255	£3,179,778	£4,024,738	£5,941,710	£2,323,811	£2,307,216	£2,025,003
Number of Credit Union savers	6,574	6729	8,375	8,458	5,255	5,625	4,947	5,326	5,099	5,420	5,018
Number of affordable loans provided	2,984	2718	3,319	3,326	3,611	3,597	3,420	3,900	2,924	2,877	3,013
Value of affordable loans provided	£1,800,000	£1,835,565	£2,235,714	£2,477,052	£2,200,000	£1,747,286	£1,722,604	£1,829,737	£1,938,069	£2,100,000	£1,899,521
Tonnes of free food distributed	125	262	405	415	461	484	615	557	554	629	562
Emergency food parcels provided	12,272	10,000	10,053	12,112	17,869	20,045	44,378	23,937	35,307	38,205	47,266
Number of food bank users referred to other services	2,000	2,186	1,064	2,016	2,433	582	600	650	998	1,079	2,943
Number of people involved in producing community media	136	135	136	130	148	137	80	81	238	163	226
CHILDREN & YOUNG PEOPLE											
Number of children and young people supported	5,000	4,681	4,995	4,648	4,087	4,327	3,094	4,099	4,319	4,696	5,602
Number of parents and families with complex needs supported	315	279	261	180	421	469	198	495	444	135	166
Number of young people involved in employability programmes	164	164	199	287	204	191	144	185	304	409	291
Number of young people moved on to employment, education or training	81	80	75	95	91	62	26	43	76	84	91
Number of young people accessing counselling sessions	241	227	200	179	256	359	257	231	203	255	210
Number of young people involved in producing youth media	78	78	91	176	268	186	133	149	270	297	261
ADULTS											
Number of adults accessing counselling provision	379	427	373	378	420	404	379	355	373	496	488
Number of counselling sessions provided locally in priority areas	4,295	4,448	4,995	4,809	4,846	6,124	5,002	4,521	4,749	4,708	4,348

Funded initiatives – key performance indicators

Figures for 2024-25 are shown in comparison with the previous 5 years.

ECONOMY

CAB Money Advice Outreach Project	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of clients receiving money advice	218	147	229	322	327	342
Number of clients receiving income maximisation advice	484	384	476	687	657	473
Number of community appointments	1,527	1,379	2457	2,677	2,578	1,398
Total client financial gain	£760,136	£624,000	£637,904	£1,130,559	£962,421	£656,761
Total client financial gain - money advice/debt counselling	£368,315	£154,318	£230,530	£510,921	£361,215	£172,131
Total client financial gain - income maximisation	£391,821	£469,682	£407,374	£619,638	£601,206	£484,630
Total financial gain per head	£1,570	£1,625	£1,340	£1,646	£1,465	£979
Total number of participants	484	384	476	687	657	671
Total number of participants aged under 16 years	0	0	0	1	0	0
Number of volunteers	0	0	0	2	2	2
Number of volunteer hours contributed	0	0	0	200	480	300
Care and Repair Funding Officer	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of households assisted for income maximization, charitable funding or local and national grants	441	254	312	289	536	599
Total financial gain/award: Benefits & Annuities	£493,688	£94,891	£355,704	£135,417	£305,760	£257,077
Total financial gain/award: Charitable Funding	£103,043	£75,157	£39,552	£82,422	£97,902	£118,825
Total financial gain/award: Local/National Grants			£123,983	£223,143	£134,047	£209,456
Total financial gain/award: C & R Low-Cost loan	new indicators introduced			£6,775	£2,842	£5,713
Number of people assisted across services who are living with a long-term health problem or registered disabled	794	581	898	896	1,056	1,875
Total number of participants				2,499	2,176	2,433
Total number of participants aged under 16 years				28	12	12
Number of volunteers				10	16	10
Number of volunteer hours contributed				1,240	210	900
NESS Employment Service	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of people receiving advice on benefits	new indicators introduced			10	8	9
Number of people engaged and registered with the service	75	50	62	64	60	50
Number of people moving into work	6	1	4	7	4	2
Number of people in work receiving support to retain work or look at alternative options	36	26	28	29	29	22
Number of people supported to use technology adaptations	7	9	8	12	7	11
Number of people moving onto education and training	14	4	9	8	5	3
Number of people taking up work placement and volunteering opportunities	7	0	2	8	2	6
Total number of participants	75	50	62	64	60	50

Total number of participants aged under 16 years	0	0	0	0	0	0
Number of volunteers	0	0	0	0	0	0
Number of volunteer hours contributed	0	0	0	0	0	0
Pathways to Employment	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Numbers of unemployed or low paid people (including working people on benefits) caseloaded to receive support	461	437	383	433	398	407
Numbers of people supported into work	192	85	206	238	217	185
One-to-one support sessions delivered in regeneration and at-risk communities each week	23	0	23	23	23	23
Total number of participants	461	437	383	433	398	407
Total number of participants aged under 16 years	0	0	0	0	0	0
Number of volunteers	7	7	7	7	7	7
Number of volunteer hours contributed	294	210	320	320	336	330
King's Trust Team Programme	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of participants progressing to employment, training education or volunteering	18	9	15	6	15	33
Number of people moving into work	10	2	4	2	7	18
Number of entrants achieving SQA units	23	14	18	13	23	36
Number of entrants achieving Food Hygiene certificate	30	0	0	22	14	42
Number of entrants achieving First Aid certificates	20	7	14	0	16	45
Number retained on the programme	23	14	18	13	23	30
Number of completers taking part in final presentation	23	14	18	13	23	30
Number of young people participating in mental health and wellbeing activities during the course	33	21	25	14	36	36
Number of unemployed young people participating in the programme from deprived areas of the City	20	15	18	28	6	32
Number of participants taking part in community project	25	16	22	21	31	36
Number of participants previously engaged in offending behaviour	23	14	18	8	5	10
Number of care experienced young people taking part in the course	23	14	18	6	5	10
Number of crisis interventions to alleviate poverty	7	2	3	12	16	24
Total number of participants	33	21	25	32	36	51
Total number of participants aged under 16 years	0	0	0	0	0	0
Number of volunteers	3	28	50	10	14	2
Number of volunteer hours contributed	120	28	65	40	200	800
St Machar Credit Union	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of adult savers	3,865	3,421	3,716	3,451	3,655	3,316
Number of junior savers (those aged under 16)	1,760	1,526	1,610	1,648	1,765	1,702
Total savings deposited (both adult and juniors)	£2,195,980	£2,206,037	£2,625,705	2,969,693	£3,185,737	£2,993,936
Number of affordable loans provided	3,597	3,420	3,900	2,924	2,877	3,013
Total amount of affordable loans provided	£1,747,286	£1,722,604	£1,829,737	1,938,069	£2,124,616	£1,899,521
Number of Prepaid Debit Card				262	986	1,025
Total number of participants	5,625	4,947	5,326	5,099	5,420	5,018

Total number of participants aged under 16 years	1,760	1,526	1,610	1,648	1,740	1,702
Number of volunteers	9	9	9	8	9	9
Number of volunteer hours contributed	2,800	1,850	800	3,925	2,650	2,930
CFINE SAFE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of clients engaged	582	922	1,434	2,668	3,253	3,385
Total client financial gain	£879,168	£1,010,278	£3,367,615	1,057,835	£1,039,035	£1,111,165
Number of people reporting financial gain	202	267	203	254	365	428
Total average financial gain per head	£4,352	£3,793	£16,589	4,165	£2,847	£2,596
Number of people receiving one to one digital support	311	0	54	137	228	297
Number of people undertaking digital training to improve IT and employability skills	72	0	43	107	280	83
Number of outreach venues	9	0	6	21	58	119
Number of people engaged at outreach sessions (including virtual)	69	0	45	63	223	497
Number of community events attended	24	0	0	8	16	16
Number of food bank self-referrals (through phone / drop ins)	1,021	2,036	325	523	475	1,530
Number of partner referrals received (e.g., NHS, Social Work, FIT etc)	89	224	378	832	1,039	677
Number of mandatory reconsiderations submitted to DWP	145	93	184	51	31	28
Number of mandatory reconsiderations successful	22	9	39	12	25	23
Number of appeals/tribunals undertaken	61	52	67	30	5	10
Number of clients from priority neighbourhoods		446	439	1,464	2,468	1,926
Number of people seen at home visits	41	0	17	120	101	202
Number of people referred to CFINE's wrap around services e.g., Food access, Community Pantry, CBT, Volunteering, Employability, Cooking on a budget sessions'	new indicators introduced			308	833	2,538
Number of people referred to partner agencies e.g., SCARF, Pathways, Housing	new indicators introduced			575	545	1,692
Total number of participants	4,180	1,942	1,537	3,284	5,021	4,124
Total number of participants aged under 16 years	0	0	0	0	45	68
Number of volunteers	22	10	5	31	31	31
Number of volunteer hours contributed	1,010	313	1,080	7,440	7,440	7,440
Aberdeen Foyer REACH	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of clients participating in 'budgeting' sessions during 'Personal Development' weeks of the course	34	20	25	34	38	38
Number of clients securing employment, training and/or education as a result of the course	7	6	6	4	7	14
Number of clients participating in mental health and wellbeing activities during 'Personal Development' weeks of the course.	34	20	25	34	38	38
Number of clients participating in the Community Project and Community Challenge	26	0	0	12	25	30
Number of clients achieving recognised training certificates and/or qualifications	28	29	16	9	33	32
Number of digital skills sessions delivered	28	28	36	36	38	36
Number of learners taking part in cooking sessions	22	20	25	23	21	0

Number of people receiving Financial Health Check		new indicators introduced		34	38	38
Number of people accessing crisis support				7	3	14
Number of people residing in highest deprivation areas (SIMD) accessing programme				23	3	31
Number of care experienced people participating in programme				4	6	10
Number of vulnerable/disadvantaged people accessing programme				34	8	38
Number of people supported to access social resources in their community				8	21	24
Number of events to promote and celebrate recovery within the community				5	6	8
Total number of participants	34	20	25	34	38	38
Total number of participants aged under 16 years	0	0	0	0	0	0
Number of volunteers	20	2	3	12	1	2
Number of volunteer hours contributed	350	120	200	70	25	400
SHMU Connecting Communities Through Community Media	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Community Radio						
Number of volunteers contributing to shmuFM	100	49	50	55	102	106
Number of hour-long weekly Community radio shows broadcast	6	12	6	2	3	4
Number of weekly issue-based radio shows produced and broadcast	32	19	25	33	27	30
Number of weekly 'What's On' news feature collated and broadcast	25	25	25	25	35	85
Community Magazines						
Number of volunteers supported to produce community magazines	37	31	31	36	33	34
Number of magazines produced and distributed	18	18	19	21	21	21
Number of editorial teams supported and meeting regularly	7	7	7	7	7	7
Number of Editorial Team meetings supported	74	63	66	63	65	63
Number of Joint Editorial Team meetings supported	6	2	0	3	1	3
Community TV						
Number of Community TV workshops held		not funded		15	18	92
Number of volunteers contributing to Community TV				17	14	31
Community Websites						
Number of Community Websites launched				0	1	2
Number of volunteers contributing to Community Websites				0	9	8
Across Platforms						
Number of individuals and groups supported to participate in training and skills development	173	73	148	137	115	226
Number of volunteers reporting increased confidence	new indicators introduced			95	85	85
Number of volunteers acting as mentors				12	4	11
Number of volunteers reporting feeling less isolated/lonely				95	130	76

Number of volunteers receiving tailored employability support	new indicators introduced			5	12	12
Number of items of content produced relating to Health & Wellbeing across all media platforms				72	194	107
Number of items of content produced relating to food and fuel poverty across all media platforms				33	152	81
Number of organisations working in partnership with	347	131	241	117	195	180
Number of guests from local authorities/local & national government	15	12	10	48	48	51
Total number of participants	265	195	258	138	163	226
Total number of participants aged under 16 years	0	40	10		0	0
Number of volunteers	137	80	81	108	147	104
Number of volunteer hours contributed	21,454	29,901	25,963	26,857	21,320	25,233
Silver City Surfers	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of new learners	86	75	32	108	87	85
Average number of learners at each session	5	4	5	6	5	7
Average number of volunteers at each session	5	6	4	5	4	5
Number of sessions offered	183	80	210	152	150	151
Total number of contacts		670	690	590	600	750
Total number of participants aged under 16 years	0	0	0	0	0	0
Number of volunteers	42	40	13	17	15	24
Number of volunteer hours contributed	2,795	5,000	220	4,105	3,440	2,512
Printfield Community Project	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of children provided with healthy lunches during school holidays.	50	0	60	70	60	45
Number of children & young people who attend out of school care and youth services	170	76	150	130	95	78
Number of children under 3 yrs registered.	12	10	8	10	14	8
Number of residents who participate in Woodside Network	25	0	20	14	12	12
Number of volunteers involved in Printfield Management Committee, Printfield Forum, Woodside Network	60	20	45	32	35	24
Number of Woodside Network meetings supported	6	0	6	10	10	10
Number of Adult Learners involved in Courses	12	0	6	8	12	20
Number of Adult courses provided	4	0	2	3	4	3
Total number of participants	250	222	250	234	270	200
Total number of participants aged under 16 years	182	86	150	98	107	80
Number of volunteers	40	40	30	30	40	30
Number of volunteer hours contributed	450	450	300	600	300	600
Seaton Community Flat	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of Agencies Using the Flat	16	12	11	11	13	10
Number of attendances at agencies	1,975	207	685	1,171	973	936
Number of uses of Flat Facilities	521	36	152	278	338	109
Number of uses of information and advice provision	330	57	137	192	256	249
Number of members of the STAR Flat Management Committee	3	3	3	3	3	3
Number of STAR Management Committee Meetings and training sessions held	3	2	3	3	4	3

Number of sessions (group or individual) supporting getting people back into work	41	0	34	33	43	44
Number of attendances at sessions supporting getting people back into work	266	0	81	143	184	119
Number of people involved in sessions supporting getting people back into work	15	0	24	15	15	26
Number of sessions aimed at increasing skills and activity	153	0	36	101	80	67
Number of attendances at sessions aimed at increasing skills and creativity	587	0	158	531	464	443
Number of people involved in seasons aimed at increasing skills and creativity (individuals)	39	4	49	42	27	19
Number of uses of services and activities that support improving mental health, wellbeing and diet	1,456	9	346	439	504	314
Number of sessions in the Chill Out Room	1,152	0	78	200	210	100
Number of attendances at Sessions in the Chill Out Room	780	0	130	90	281	68
Total number of individual participants	452	162	370	404	465	439
Total number of participants aged under 16 years	16	0	1	24	161	8
Number of volunteers	4	4	10	8	4	4
Number of volunteer hours contributed	240	60	94	60	40	40
Tillydrone Community Flat	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of uses of flat facilities – washing machine, phone, access to computers	3,426	1,669	3,577	6,400	7,200	7,280
Number of agencies using the Flat to deliver advice and support services for a range of issues including Health, Education. Employability and Financial Inclusion	25	10	12	12	13	12
Number of locals/members on the Committee	8	8	8	8	8	7
Number of Management Committee meetings and training sessions occurring	14	2	12	12	12	12
Number of people on the Tilly Tattle editorial group	2	1	1	2	2	2
Number of reps from the Flat attending Tillydrone Network meetings	3	0	2	2	2	2
Number of attendances at Learning opportunities	508	0	120	258	480	440
Number of adults involved in Adult Learning Activities	36	0	15	15	20	14
Number of volunteers supporting the service	12	10	12	13	15	15
Number of opportunities provided to engage with people with mental health issues and/or feeling of social isolation	40	72	112	285	175	180
Number of Food Parcels provided to those in need	744	760	1,268	1,994	3,375	4,000
Number of service users who are engaged in activities to assist with their recovery from drug/alcohol issues	72	68	94	83	142	193
Number of network meetings attended	8	0	4	8	10	8
Number of users who access computers at the flat	27	22	42	42	52	55
Number of growing spaces and planters in flat garden to engage with local residents to grown fruit/veg/flowers	2	6	6	8	6	8
Number of service users assisted with debt or benefit issues inhouse and also referred to	172	130	198	236	187	223

other agencies						
Total number of participants	360	322	438	611	652	647
Total number of participants aged under 16 years	41	97	100	193	125	124
Number of volunteers	12	10	12	13	12	15
Number of volunteer hours contributed	600	350	700	520	1,000	1,050
Tackling Food Poverty	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Tonnes of food redistributed	484	615	557	554	629	562
Equivalent number of meals redistributed	1,152,404	1,464,315	1,326,217	1,314,286	1,497,619	1,337,285
Number of cooperative Community Food Outlets established	44	0	6	21	5	7
Number of emergency food parcels distributed	20,045	44,378	23,937	35,307	38,205	47,266
Number of shops at Mobile Cooperative Vehicle services		not funded		4,013	4,600	3,527
Lived experience group re-established				1	1	1
Total number of participants	15,400	20,000	15,293	25,529	30,855	32,222
Total number of participants aged under 16 years	0	0	0	0	0	0
Number of volunteers	322	231	281	330	332	336
Number of volunteer hours contributed	77,280	55,440	67,440	792,000	79,680	80,640
Aberdeen Foyer Families	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of clients participating in financial literacy sessions		not funded		36	26	8
Number of Financial Health checks completed as part of the course				36	22	8
Number of people accessing crisis support				6	4	4
Number of participants moving into employability programmes including Fair Start Scotland, REACH as a result of the course				3	3	3
Number of participants reporting increased confidence and knowledge to make healthy lifestyle choices as a result of the course				36	22	8
Number of people residing in highest deprivation areas (SIMD) participating in programme				20	5	2
Number of care experienced people participating in programme				6	4	2
Number of participants to move directly to quality, living wage employment as a result of the course				4	6	4
Number of participants supported to access social resources in their community				10	14	8
Number of participants taking part in cooking sessions				23	22	8
Number of digital skills sessions delivered				30	32	16
Total number of participants				36	26	10
Total number of participants aged under 16 years				0	0	0
Number of volunteers				5	2	0
Number of volunteer hours contributed				25	6	0
NRNE Tackling & Preventing Destitution Project	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of training sessions provided to third and public sector organisations		not funded		14	22	21

Number of employability providers in Aberdeen that have received training and/or additional support from the project				4	5	4
Proportion of employability providers in Aberdeen that receive training and support from the project				50%	60%	55
Number of financial/benefits advice agencies in Aberdeen that have received training and/or additional support from the project				5	5	5
Proportion of financial/benefits advice agencies in Aberdeen that receive training and support from the project				50%	50%	70
Number of individuals with NRPF participating in the lived experience group				3	9	9
Number of meetings or activities of the lived experience group				1	6	11
Number of direct interactions with relevant policy makers, aimed at improving policy and strategy relating to people with NRPF				12	12	14
Number of relevant policy forums and consultation opportunities attended where learning from the project has been shared				15	18	44
Number of people participating in lived experience group				3		9
Number of workers receiving training				221	250	246
Number of people with NRPF benefitting from improved service delivery						
Total number of participants				250	250	260
Total number of participants aged under 16 years				0	0	
Number of volunteers				0	8	9
Number of volunteer hours contributed				0	180	200

CHILDREN AND YOUNG PEOPLE

Home-Start Aberdeen	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of families using community pantries				8	8	4
Number of families supported with financial issues	23	34	19	22	28	19
Number of families supported who have no recourse to public funds				4	6	4
Number of families supported in regeneration areas	38	41	30	30	29	30
Number of families report that they feel better able to cope with the issues in their lives	38	35	28	21	30	27
Number of families no longer needing Social Work support	5	2	4	4	6	6
Number of care experienced parents needing reduced Social Work support				1	2	1
Number of children accessing play and learning opportunities	35	25	43	30	45	28
Number of families with increased access to local and community services	34	30	22	14	28	22
Number of families supported to access universal and statutory services	34	35	16	13	12	18
Number of families who supported to create a safer home environment				4	12	15
Number of families reporting reduced isolation	38	35	26	24	30	27

Number of families participating in Recipe for Life project	10	18	7	3	7	2
Number of people reporting improved physical and/or mental health	34	35	24	27	30	22
Number of children whose emotional wellbeing has improved				28	30	26
Number of families supported where one or more parent is care experienced				2	5	5
Number of families supported to play a more active role in their community	12	15	13	10	20	14
Total number of participants	129	130	96	97	106	95
Total number of participants aged under 16 years	65	76	53	48	62	53
Number of volunteers	49	34	28	32	30	30
Number of volunteer hours contributed	2,890	1,375	784	4,992	5,460	3,900
Fersands Youth Work Support	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of group activities available to youths 12yr + per week	6	6	6	5	6	6
Number of youth workers/volunteers available to support young people	8	8	8	8	11	12
Number of group activities available to 5 – 12yrs per week	4	4	4	4	4	5
Number of Holiday activities / days offered 5-12 yrs	20	20	20	21	20	22
Number of Holiday activities offered to youths 12 +	15	15	15	16	24	20
Number of Young People involved in volunteering	8	4	8	12	8	18
Number of free meals provided for 5-12 yr olds during activities		new indicators introduced		447	980	440
Number of free meals provided for 12yrs + during activities				222	510	400
Free Holiday Residential experience offered to young people 5-21	4	4	4	4	5	4
Total number of participants	120	90	110	116	115	104
Total number of participants aged under 16 years	101	72	96	99	96	84
Number of volunteers	8	4	8	7	8	8
Number of volunteer hours contributed	7	120	300	420	320	350
SHMU Train Initiative	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Training Academy						
Number of young people participating across TA provision	5	12	44	20	23	21
Number of young people securing Positive destinations:	5	1	6	9	10	1
Employment	0	0	1	0	0	0
Education	5	0	2	6	10	0
Training	0	1	3	3	0	1
Progression Milestones:						
Number of participants securing interview for work	0	0	1	0	0	0
Number of participants securing interview for College	5	0	1	1	10	0
Number of participants securing an SQA qualification	2	0	2	0	0	0
Soft Outcomes:						
Number of participants reporting increase in health and wellbeing	5	0	25	20	14	14
Number of participants reporting increase in aspirations	5	0	25	20	14	13
Number of participants reporting increase in job search skills	5	0	25	20	5	13
Positive Transitions						
Number of people participating in employability programmes	45	28	40	66	53	56
Number of people securing Positive Destinations:	26	15	34	22	13	14
Employment	7	4	4	2	4	1
Education	9	9	5	3	3	4

Training	10	2	15	17	6	9
Progression Milestones:						
Number of participants securing an SQA qualification	11	7	14	11	8	2
Number of people moving into volunteering	3	0	2	6	2	0
Number of people securing an interview for work	14	6	19	13	7	1
Number of people securing an interview for college	10	8	9	4	5	4
Soft Outcomes:						
Number of participants reporting increase in health and wellbeing	45	27	29	47	53	41
Number of participants reporting increase in aspirations	45	27	29	47	53	34
Number of participants reporting increase in job search skills	45	27	29	47	44	18
Number of participants reporting increase in basic skills	new indicators introduced			18	53	41
Number of participants reporting increase in digital skills	new indicators introduced			18	53	39
Total number of participants	89	40	84	83	76	77
Total number of participants aged under 16 years	20	9	24	6	4	15
Number of volunteers	0	0	0	0	0	0
Number of volunteer hours contributed	0	0	0	0	0	0
SHMU Youth Media	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of young people attending training sessions	186	38	169	270	297	261
Total number of young people actively involved with Youth Media on a regular basis	28	33	25	24	61	65
Number of participants aged under 16 years actively involved on a regular basis	25	29	19	20	51	55
Number of young people acting as members of Youth Media Forum				12	10	6
Number of young people demonstrating increased communication skills	138	38	169	214	297	261
Number of young people demonstrating increased confidence	138	38	169	134	297	261
Number of young people who feel able to do new things	139	38	169	214	256	261
Number of young people who report their skills are increasing	141	38	169	204	297	261
Number of young people who report increases in wellbeing against SHANARRI indicators	142	33	76	212	297	261
Number of young people securing Dynamic Youth Awards	6	0	0	0	6	6
Number of young people securing Saltire Awards	20	0	5	4	12	18
Number of young people securing SVQ's	10	0	3	2	0	10
Number of young people progressing to employment	18	0	3	1	4	5
Number of young people progressing to further/higher education	3	2	4	2	2	5
Number of young people progressing to training	12	8	13	1	0	0
Total number of participants	186	133	149	270	297	261
Total number of participants aged under 16 years	175	34	138	249	297	187
Number of volunteers	28	33	25	24	37	30
Number of volunteer hours contributed	14,900	19,820	5,875	8,112	8,695	3,800
Middlefield Youth Hub	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of young people over the year involved in diversionary activities to reduce crime and exclusion rates	140	50	75	96	125	220
Number of youth work sessions run at the youth hub	1,600	298	1,335	870	920	1,130
Number of young people attending the youth hub	170	50	95	96	120	220
Number of day trips	20	4	0	10	20	30
Number of young people that continue to have or new individual learning plans or goals	45	50	60	30	40	40
Number of young people being supported to get into work, training or college	10	8	6	15	10	20

Number of young people presenting or needing support with mental health issues	20	40	25	30	30	45
Number of young people that have additional support needs	12	15	25	30	35	45
Number of children with additional needs				10	12	12
Number of children attending through the year	30	0	20	68	110	98
Total number of participants	170	50	95	164	235	300
Total number of participants aged under 16 years	145	45	75	148	210	250
Number of volunteers	3	1	0	4	3	6
Number of volunteer hours contributed	80	40	0	140	192	176
Big Bang Drumming Group	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of young people attending	12	0	5	10	10	13
Total number of participants	16	0	5	12	10	15
Total number of participants aged under 16 years	12	0	4	10	10	15
Number of volunteers	1	0	2	2	2	2
Number of volunteer hours contributed	40	0	20	40	40	80
Mental Health Aberdeen ACIS Youth Counselling	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of counselling sessions for 12 – 18 at ACIS Hub	2,147	1,387	1,124	1,431	1,344	1,226
Number of clients aged 12+ at hub	223	114	121	128	183	138
Number of clients at Primary Schools (Tullos & Walker Road)	48	43	29	32	38	42
Number of appointments for above:	833	597	470	488	675	466
Number of meetings with Teachers, parents, other referring agencies	933	1,066	1,073	941	408	388
Signposting and advice from ACIS Information Officers				893	1,148	1,201
Total number of participants	271	276	178	321	221	254
Total number of participants aged under 16 years	193	109	131	160	169	138
Number of volunteers	11	11	7	3	9	9
Number of volunteer hours contributed	410	276	164	106	504	801
Befriend A Child	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of children attending youth club on a regular basis	23	38	42	46	52	55
Number of young people suggesting topics for and taking part in youth information sessions	23	25	42	30	30	40
Number of children that are safe and responsible	23	38	42	46	52	55
Number of children that are respected, included, and achieving	23	38	42	46	52	55
Number of children involved in increased community growing				20	20	25
Total number of participants	23	38	42	46	52	55
Total number of participants aged under 16 years	23	38	42	46	52	55
Number of volunteers	13	4	10	12	13	15
Number of volunteer hours contributed	1560	460	1200	1860	1960	1,816
Choices Relationship Revolution	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of young people participating in this programme	1200	650	715	1410	1423	2,500
Number of educational workshops delivered	135	70	108	153	123	140
Number of Drop in Clubs delivered	100	45	45	80	89	75
Number of young people consistently engaged in focus group	6	3	10	21	19	15
Number of young people accessing counselling 3+ sessions	32	52	59	43	34	30
Young people reporting increased knowledge of existing support services	95%	95%	95%	95%	98%	92
Percentage of participants able to identify violent and exploitative relationships	94%	96%	96%	98%	95%	96
Total number of participants	1200	729	715	1532	1485	2,500

Total number of participants aged under 16 years	1118	700	715	1410	1423	2,500
Number of volunteers	15	12	3	8	11	5
Number of volunteer hours contributed	600	528	85	524	770	600
Fersands Family Centre	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of families receiving support	44	46	not funded	44	60	54
Number of families receiving intensive support	12	6		12	16	10
Number of parent groups set up	2	0		1	2	1
Number of families that have benefitted through grants				50	44	44
Total number of participants	70	82		120	154	155
Total number of participants aged under 16 years	22	30		50	64	54
Number of volunteers	0	0		5	4	3
Number of volunteer hours contributed	0	0		480	600	360
ACC Geronimo - Time to Play	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of people receiving parenting and family support	228	271	185	141	195	269
Number of adults receiving parenting and family support	102	144	79	58	90	126
Number of parent/carers reporting an improved relationships with their child	92%	100%	100%	86%	100%	100%
Number of parent/carers reporting improved wellbeing having taken part in Geronimo	92%	100%	100%	88%	100%	100%
Number of parent/carers reporting an increase in time spent playing with their children	85%	86%	90%	86%	100%	100%
Number of children who receive Fit Like? Geronimo 1:1 family support				11	4	0
Total number of participants	228	271	185	141	195	269
Total number of participants aged under 16 years	126	127	106	85	105	143
Number of volunteers	1	0	0	0	1	1
Number of volunteer hours contributed	16	0	0	0	0	60

ADULTS

Mental Health Aberdeen Calsayseat Counselling	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Total number of participants	164	126	114	156	160	137
Number of sessions delivered	1,082	931	998	1,089	972	1,021
Percentage of clients reporting a decreased score in HAD monitoring forms	61%	60%	57%	68%	95%	90%
Total number of participants	164	145	114	156	160	137
Total number of participants aged under 16 years	0	0	0	0	0	0
Number of volunteers	1	1	1	1	0	0
Number of volunteer hours contributed	102	90	87	39	0	0
Printfield Feel Good Project	19-20	20-21	21-22	22-23	23-24	24-25
Number of treatments provided	76	80	80	88	80	80
Total number of participants	20	15	24	20	20	24
Total number of participants aged under 16 years				0	0	0
Number of volunteers				0	0	0
Number of volunteer hours contributed				0	0	0
Tillydrone Health & Well Being Project	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of treatments provided	396	216	240	240	240	240
Total number of participants	60	20	35	48	60	55
Total number of participants aged under 16 years	4	0	0	0	6	0
Number of volunteers	2	2	1	3	2	2
Number of volunteer hours contributed	40	40	40	80	80	80
Police Scotland Operation Begonia	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of females offered assistance relating to budgeting, benefits, food provision, housing,	411	305	261	234	237	216

employability, domestic abuse at Spring Gardens/Cyrenians						
Number of females offered assistance relating to chaotic alcohol and drug use at Alcohol and Drugs Action	411	305	261	234	237	216
Number of people offered DBI referrals - Penumbra	52	9	5	30	8	1
Number of patrols	98	64	60	62	58	52
Number of females engaged with.	411	305	261	234	237	60
Number of new females engaged with.	14	12	25	14	33	6
Number of males dealt with appropriately.	78	91	56	101	136	66
Number of home visits	0	0	125	85	44	76
Number of intelligence logs	442	342	247	261	286	215
Total number of participants	78	342	261	234	237	60
Total number of participants aged under 16 years	0	0	0	0	0	0
Number of volunteers	0	0	0	0	0	10
Number of volunteer hours contributed	0	0	0	0	0	276
Pathways to Wellbeing	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of counsellors	2	2	2	2	2	2
Number of priority areas covered	7	7	7	7	7	7
Number of people accessing the counselling service	79	95	92	91	101	91
Number of counselling sessions delivered	977	991	788	835	813	780
Total number of participants	81	95	92	91	101	91
Total number of participants aged under 16 years	0	0	0	0	0	0
Number of volunteers	7	7	7	7	7	7
Number of volunteer hours contributed	294	210	320	320	336	336
SHMU Adult Engagement and Support	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Prison						
Total number of offenders participating in programme in prison	206	24	23	22	no access to work in prison	
Number participating in the programme pre-release	24	12	14	13		
Total number of offenders participating in programme in the community	61	27	32	10		
Number of participants who engage with appropriate support services post release	61	27	25	10		
Community						
Total number of participants taking part in the community	new indicators introduced			54	62	78
Number of participants engaging in activities within the community	24	27	47	46	52	72
Number of participants accessing support within the community				37	46	78
Number of participants securing a positive destination:	20	12	27	19	33	17
Volunteering	20	5	22	13	16	6
Education	4	3	2	5	4	3
Training	7	1	3	9	8	6
Employment	11	3	10	6	5	2
Number of participants reducing their risk taking and/or offending behaviour	51	26	23	21	23	15
Number of participants improving their confidence	new indicators introduced			41	52	63
Number of participants improving their communication				41	46	60
Number of participants improving their creative skills				41	46	45
Number of participants improving their wellbeing				42	49	67
Number of participants reducing their isolation and loneliness				41	36	67
Number of volunteers hours contributed in community				1,094	1,373	850
Total number of participants	129	45	84	76	62	78
Total number of participants aged under 16 years	0	0	0		0	0

Number of volunteers	22	7	24	17	20	18
Number of volunteer hours contributed	3,001	767	1,598	1,194	1,373	850
Torry Adult Counselling	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Number of counselling sessions provided in priority area	989	869	893	792	796	775
Number of clients taking session as above	161	158	149	136	235	260
Number of meetings with referring agencies, including partnership surgeries/community centre staff	7	5	4	3	7	5
Total number of participants	161	158	149	136	235	260
Total number of participants aged under 16 years	0	0	0	0	0	0
Number of volunteers	0	0	0	2	0	0
Number of volunteer hours contributed	0	0	0	141	0	0